

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
Bond Program Spending to Date by Site

| Site Name | Original Budget * | Board Approved Budget 04/14/21 | Expended FY 99-01 thru FY 19-20 | Expended FY 20-21 Jul-Apr | Expended Total thru 04/30/21 | Committed Balance as of 04/30/21 | Budget Balance as of 04/30/21 | Notes |
|-------------------------|--------------------|--------------------------------|---------------------------------|---------------------------|------------------------------|----------------------------------|-------------------------------|------------|
| BAYVIEW | 17,732,392 | 19,850,802 | 19,850,802 | - | 19,850,802 | - | - | Footnote 1 |
| CHAVEZ | 1,339,784 | 1,058,234 | 1,058,234 | - | 1,058,234 | - | - | Footnote 1 |
| COLLINS | 993,294 | 5,138,871 | 1,638,871 | 2,205 | 1,641,076 | 218,795 | 3,279,000 | Footnote 3 |
| CORONADO | 11,278,047 | 43,022,627 | 43,022,627 | - | 43,022,627 | - | - | Footnote 1 |
| DOVER | 13,070,243 | 35,095,267 | 35,095,267 | - | 35,095,267 | - | - | Footnote 1 |
| DOWNER | 28,819,079 | 33,415,902 | 33,415,902 | - | 33,415,902 | - | - | Footnote 1 |
| ELLERHORST | 11,238,341 | 13,931,806 | 13,931,806 | - | 13,931,806 | - | - | Footnote 1 |
| FAIRMONT | 10,971,356 | 6,864,259 | 4,809,942 | 1,727,422 | 6,537,364 | 2,228 | 324,666 | Footnote 3 |
| FORD | 11,839,322 | 30,817,526 | 30,817,526 | - | 30,817,526 | - | - | Footnote 1 |
| GRANT | 1,409,600 | 2,155,565 | 2,155,565 | - | 2,155,565 | - | - | Footnote 1 |
| HANNA RANCH | 680,923 | 783,349 | 783,349 | - | 783,349 | - | - | Footnote 1 |
| HARDING | 15,574,211 | 22,632,446 | 22,632,446 | - | 22,632,446 | - | - | Footnote 1 |
| HARMON KNOLLS | - | 448,435 | 448,435 | - | 448,435 | - | - | Footnote 1 |
| HIGHLAND | 13,504,714 | 2,679,839 | 1,932,714 | - | 1,932,714 | - | 747,125 | Footnote 3 |
| KENSINGTON | 16,397,920 | 19,343,892 | 19,343,892 | - | 19,343,892 | - | - | Footnote 1 |
| KING | 16,688,732 | 25,342,166 | 25,342,166 | - | 25,342,166 | - | - | Footnote 1 |
| LAKE | 822,657 | 67,247,823 | 1,745,473 | 93,839 | 1,839,312 | 1,600 | 65,406,911 | Footnote 3 |
| LINCOLN | 15,225,821 | 17,676,561 | 17,676,561 | - | 17,676,561 | - | - | Footnote 1 |
| LUPINE HILLS | 16,111,242 | 15,395,678 | 15,395,678 | - | 15,395,678 | - | - | Footnote 1 |
| MADERA | 11,088,764 | 12,233,801 | 12,233,801 | - | 12,233,801 | - | - | Footnote 1 |
| MICHELLE OBAMA** | 13,673,885 | 44,129,324 | 37,302,187 | 5,747,863 | 43,050,050 | 92,056 | 987,218 | Footnote 3 |
| MIRA VISTA | 13,928,364 | 16,651,130 | 16,651,130 | - | 16,651,130 | - | - | Footnote 1 |
| MONTALVIN | 15,904,716 | 16,791,028 | 16,791,028 | - | 16,791,028 | - | - | Footnote 1 |
| MURPHY | 13,554,495 | 15,619,655 | 15,619,655 | - | 15,619,655 | - | - | Footnote 1 |
| NYSTROM | 20,999,690 | 47,800,813 | 47,800,813 | - | 47,800,813 | - | - | Footnote 1 |
| OHLONE | 14,174,928 | 34,492,752 | 34,492,752 | - | 34,492,752 | - | - | Footnote 1 |
| OLINDA | 1,170,596 | 2,080,188 | 2,080,188 | - | 2,080,188 | - | - | Footnote 1 |
| PERES | 19,752,789 | 21,424,293 | 21,424,293 | - | 21,424,293 | - | - | Footnote 1 |
| RIVERSIDE | 13,439,831 | 21,511,005 | 14,741,225 | 245,685 | 14,986,910 | 2,747,481 | 3,776,614 | Footnote 3 |
| SHANNON | 1,157,736 | 8,655,163 | 1,555,163 | 2,800 | 1,557,963 | 365,638 | 6,731,562 | Footnote 3 |
| SHELDON | 14,968,745 | 15,102,837 | 15,102,837 | - | 15,102,837 | - | - | Footnote 1 |
| STEGE | 13,000,749 | 6,345,886 | 3,481,786 | - | 3,481,786 | - | 2,864,100 | Footnote 3 |
| STEWART | 12,710,427 | 16,737,037 | 16,737,037 | - | 16,737,037 | - | - | Footnote 1 |
| TARA HILLS | 14,160,935 | 14,975,067 | 14,975,067 | - | 14,975,067 | - | - | Footnote 1 |
| VALLEY VIEW | 11,117,405 | 10,222,362 | 10,222,362 | - | 10,222,362 | - | - | Footnote 1 |
| VERDE | 15,709,690 | 16,065,870 | 16,065,870 | - | 16,065,870 | - | - | Footnote 1 |
| WASHINGTON | 14,051,720 | 15,322,847 | 15,322,847 | - | 15,322,847 | - | - | Footnote 1 |
| Elementary Total | 438,263,142 | 699,062,105 | 603,697,297 | 7,819,813 | 611,517,111 | 3,427,798 | 84,117,196 | |
| CRESPI MS | 1,205,711 | 6,415,493 | 6,218,766 | 196,726 | 6,415,493 | - | - | |
| HERCULES MS | 602,982 | 699,000 | 699,000 | - | 699,000 | - | - | Footnote 1 |
| KOREMATSU MS | 37,937,901 | 73,382,179 | 72,657,291 | 4,264 | 72,661,554 | 265,130 | 455,495 | Footnote 2 |
| PINOLE MS | 38,828,979 | 56,689,430 | 56,689,430 | - | 56,689,430 | - | - | Footnote 1 |
| Middle Sch Total | 139,928,488 | 221,000,199 | 220,078,584 | 200,990 | 220,279,574 | 265,130 | 455,495 | |



WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
Bond Program Spending to Date by Site
Data as of 04/30/2021

| Site Name | Original Budget * | Board Approved Budget 04/14/21 | Expended FY 99-01 thru FY 19-20 | Expended FY 20-21 Jul-Apr | Expended Total thru 04/30/21 | Committed Balance as of 04/30/21 | Budget Balance as of 04/30/21 | Notes |
|-----------------------------|----------------------|--------------------------------|---------------------------------|---------------------------|------------------------------|----------------------------------|-------------------------------|-------------------|
| DE ANZA HS | 105,389,888 | 132,236,248 | 132,236,248 | - | 132,236,248 | - | - | Footnote 1 |
| EL CERRITO HS | 93,605,815 | 146,850,105 | 146,850,105 | - | 146,850,105 | - | - | Footnote 1 |
| GREENWOOD | 35,315,772 | 79,583,607 | 79,583,607 | - | 79,583,607 | - | - | Footnote 1 |
| HERCULES HS | 12,603,343 | 17,995,019 | 3,295,019 | - | 3,295,019 | 763,640 | 13,936,360 | Footnote 3 |
| KENNEDY HS | 89,903,130 | 46,054,981 | 33,854,981 | - | 33,854,981 | - | 12,200,000 | Footnote 3 |
| PINOLE VALLEY HS | 124,040,286 | 216,549,580 | 196,481,690 | 47,604 | 196,529,295 | 609,190 | 19,411,095 | Footnote 2 |
| RICHMOND HS | 94,720,910 | 42,622,087 | 30,559,099 | 9,561,249 | 40,120,348 | 2,226,027 | 275,713 | Footnote 3 |
| VISTA HS | 3,566,208 | 7,236,543 | 7,236,543 | - | 7,236,543 | - | - | Footnote 1 |
| High Sch Total | 559,145,352 | 689,128,170 | 630,097,292 | 9,608,853 | 639,706,145 | 3,598,857 | 45,823,168 | |
| ADAMS MS | 703,660 | 691,211 | 691,211 | - | 691,211 | - | - | Footnote 1 |
| CAMERON | 284,012 | 1,422,195 | 122,195 | 819 | 123,014 | 81,581 | 1,217,600 | Footnote 3 |
| CASTRO | 11,901,504 | 620,944 | 620,944 | - | 620,944 | - | - | Footnote 1 |
| DELTA NSS | 152,564 | 152,226 | 152,226 | - | 152,226 | - | - | Footnote 1 |
| EL SOBRANTE | 187,343 | 536,231 | 536,231 | - | 536,231 | - | - | Footnote 1 |
| HARBOUR WAY | 121,639 | 121,944 | 121,944 | - | 121,944 | - | - | Footnote 1 |
| KAPPA NSS | 109,809 | 109,831 | 109,831 | - | 109,831 | - | - | Footnote 1 |
| NORTH CAMPUS | 169,849 | 205,450 | 205,450 | - | 205,450 | - | - | Footnote 1 |
| OMEGA NSS | 117,742 | 118,313 | 118,313 | - | 118,313 | - | - | Footnote 1 |
| SEAVIEW | 178,534 | 499,116 | 499,116 | - | 499,116 | - | - | Footnote 1 |
| SIGMA NSS | 110,728 | 110,949 | 110,949 | - | 110,949 | - | - | Footnote 1 |
| TLC | 118,020 | 116,673 | 116,673 | - | 116,673 | - | - | Footnote 1 |
| WEST HERCULES | - | 56,847 | 56,847 | - | 56,847 | - | - | Footnote 1 |
| Closed/Program Total | 14,155,404 | 4,761,930 | 3,461,930 | 819 | 3,462,749 | 81,581 | 1,217,600 | |
| CENTRAL | 67,713,312 | 111,331,634 | 98,466,020 | 2,047,238 | 100,513,258 | 1,401,191 | 9,417,185 | Budget thru 22-23 |
| RCP CHARTER | 8,148,550 | 4,415,204 | 4,415,204 | - | 4,415,204 | - | - | Footnote 1 |
| TECHNOLOGY | 35,000,000 | 35,362,000 | 34,294,330 | - | 34,294,330 | 346,792 | 720,878 | Footnote 2 |
| Admin/Other Total | 110,861,862 | 151,108,838 | 137,175,554 | 2,047,238 | 139,222,792 | 1,747,983 | 10,138,063 | |
| GRAND TOTAL | 1,262,354,248 | 1,765,061,243 | 1,594,510,658 | 19,677,714 | 1,614,188,372 | 9,121,349 | 141,751,522 | |

Footnote 1: Site projects are completed.

Footnote 2: Site Legacy projects are under planning, construction or in closeout.

Footnote 3: Site Legacy projects are completed and 2016 Facilities Master Plan Projects are under planning, construction or in closeout.

Note: Measure 1998E is not covered under Proposition 39 regulations for school bonds, and is not ordinarily reported in the Bond Program expenditure reports.

The following report shows Measure 1998E projects by site with state funded DeJean middle school project.

| Measure 1998E Project | Budget | Expended | |
|------------------------------|-------------------|-------------------|----------|
| DeJean Middle School | 36,836,215 | 36,836,215 | - |
| Pinole Valley High School | 190,571 | 190,571 | - |
| Central Program Coordination | 16,276,518 | 16,276,518 | - |
| Total | 53,303,304 | 53,303,304 | - |